

Position Title:

AVP/VP1 Business Finance, Digital Bank

Key responsibilities:

- Assist in managing the financial portfolio and strategic planning taking into account risk and business opportunities to increase revenue
- Financial MIS and developing financial models for product and campaign launches
- Evaluate product profitability of Retail products
- Revenue modelling and performance tracking with post implementation analysis
- Preparation of Financial and Business reports to Management
- Financial forecasting and annual budgeting
- Coordinate with Business and other relative divisions to design necessary processes in supporting to implement new products/ initiatives of Business, such as new accounting entry process, data models, tax and capital issues for new products or sales channel of Retail;

MI & Analytics

- Provide centralized business and customer financial MIS information support for Group Retail
- Provide in-depth customer/account/transaction profitability analysis across segments
- Consolidates financials and business performance data to create unified views across geographies for business review and decision support
- Put in place MIS best practices / standards for Business Drivers

Business Performance Management

- Design, establish, implement standardized risk-based metrics to measure business and product performance.
- Work with key stakeholders to prioritize and track strategy initiatives
- Support review of product programs, business cases, feasibility study (where appropriate)
- Provide analytics, review business cases, oversee capital expenditure programs
- Support P&L review for strategy alignment.

Key requirements:**Mandatory**

- Degree in Banking/Finance/Business Administration or equivalent, with at least 4 years of experience in Banking, financial modeling and business analysis.
- Highly-motivated self-starter with strong analytical skills and good strategic thinking
- Highly proficient in financial and management reporting tools (strong in Excel & Database extraction tool)
- Strong interpersonal and communication skills
- Understanding of key business drivers and competitive trends in the unsecured lending industry & Retail Mass market will be an advantage.

Preferred:

- Knowledge of hardware, software and programming;

- Fast learner, independent and capable of working under pressure and efficiently.

Essential (Technical Skills) : NIL